DRAFT budget summary 27/28:	Budgeted expenditure	Budgeted receipts
AEP - Leased Land - Big Projects	£0.00	£0.00
CCTV	£6,543.00	
Confidential data	£45,500.00	
LAM Granville Parade Toilets & Kiosk	£10,075.00	
LAM Maintenance (Leased Lands)	£25,750.00	
Library Running Costs	£15,200.00	
Loan Interest/Capital repayments PWLB Loan	£18,569.76	
Parish Council Costs	£49,680.00	£0.00
Sea Festival	£11,800.00	£1,500.00
Total other receipts		£37,100.00
Total:	£183,117.76	£38,600.00
TOTAL TOTAL:	£144,517.76	