



**SANDGATE PARISH COUNCIL**  
**Minutes of a meeting of the Resources Committee held on**  
**Tuesday 11<sup>th</sup> January 2022 at 6.30 pm**

Present: **Chairman**

**Councillor Adrian Watts**

**Councillors**

**Tim Prater, Guy Valentine-Neale, Lewis Whitnall,  
Michael Fitch and Vicki Parsons.**

**Clerk/RFO**

**Julie Tugwood**

1. **Apologies for absence:** Councillor Tracy Stephens
2. **Declarations of Interest:** None
3. **Minutes:** The Minutes of the previous meeting of the Committee were approved as a correct record and signed by the Chairman.  
**Proposed by: Councillor Tim Prater    Seconded by: Councillor Michael Fitch**  
**Approved by all present.**
4. **Update of Granville Parade Kiosk Utility Cost:**  
The committee was informed that the suppliers have now been changed. The committee need to be aware that the cost of all utilities have gone up dramatically.
5. **2021-22 Budget:** The committee was advised that this year's budget is on track. One item was incorrectly allocated to the wrong cost code and will be changed.
6. **2022-2023 Budget and Precept:** The RFO has circulated the proposed budget and precept for 2022 to 2023. The budget seeks a 1.99% increase in the precept to £85,129 (based on the supplied Sandgate Tax base figure of 1,937.08 for 2022/2023). The budget shows an income shortfall of £581.00 which is recommended be met from general reserves.

**THE ABOVE PROPOSAL WAS AS CIRCULATED WITH THE AGENDA, BUT REVISED AT THE MEETING FOLLOWING AN AMENDED COUNCIL TAX BASE FIGURE FROM THE DISTRICT COUNCIL ON 11/1/2022:** The budget seeks a 1.99% increase in the precept to £88,002 based on the Sandgate Tax base figure of 2,002.44 for 2022/2023. 1.99% is a rise of Band D equivalent Precept from £43.09 to £43.95 - a rise of 86p a year, around 1.6p per week. With that precept income and the draft budget, there is a predicted surplus of £2292.00 which is recommended to be added to the General Reserves.

**Proposal.** That the draft budget as circulated, and proposed precept figure of £88,002 (based on a 1.99% increase in Band D equivalent Council Tax), for 2022/23 is approved to be recommended for acceptance by the Parish Council when it meets on Tuesday 18<sup>th</sup> January.

**Proposed by: Councillor Guy Valentine-Neale**  
**Approved by all present.**

**Seconded by: Councillor Michael Fitch**

7. **Correspondence:** None at this time.

8. **Information:** None at this time

**9. Date of next meeting: TBC**

Signed by Chairman of Resources Committee ..... Dated .....