

Freemantle Park Income and Expenditure

Dowry Received	£6,125	Expenditure Discription	Cost + VAT	Status	
		Post Strimmer Guards	Free	£287 Completed	
		Weed removal/trimming of childrens play area		Completed	
		Refurbishment of goal posts		£120 Completed	
		Clearance of scrub adjacent to entrance from Enbrook Road		£480 Contractor Instructed	Should be completed late July/early August depending on weather and birds nest invest
		Clearance of scrub adjacent to 5 a side pitch		£150 Contractor Instructed	ETA Sep/Oct
		Sticky temporary signs advising now maintained by us with contact details		£80 Completed	
		Dog poo bag dispenser + installation		£52 Completed	
		Refurbishment to Childrens play equipment/bench		£550 Completed	
		Fremantle Fliers		£70 Completed	
				£1,789 Running total	
		Possible expenditure yet to be considered/discussed:			
		To dig out the gaps in the surface in the play area, supply and fill with Granules, and wetpour, together with all the other things like primer and edge binder.		£620 Quote Received	
		To prepare the slope from the park, supply and install sleeper steps, wooden edged and infill with recycled road plannings		£920 Quote Received	
		Having looked into this subject in some depth !!!!			
		Basket Ball Post & Net. There are some cheap ones available, but the quality shows.		£850 Quote Received	
		Therefore I feel to provide a good metal stand, complete with a back board and hoop. Concreted in the ground (in the grass area)			
		15/7 Telephone call received from Mr Hussain who lives at 55 Enbrook Valley 01303 487902 requesting we trim the trees in the park which are overhanging his Garden.		£360 Quote Received/Approved by Resouces	
		Quote from Harmers received 3/8 following site visit and discussion with Mr Hussain. In addition to work for this year annual cut back will be required £180/200			
		3/8 Emailed Harmers for quote. Response same day:		£680 Quote Received	
		1/ I don't feel that removal of the surface tree roots will be detrimental to the tree. However it will make more of a slippery slope, maybe?			
		2/ To supply and install wooden uprights, half round stakes, with 2 half round rails for stability. The rope option really isn't a good idea, for a variety of reasons, not least youngsters swinging on it!			
		3/ To supply and erect 2 signs (top and bottom) wording similar to that suggested			
		11/8 To install bench (not supplied)		£100 Quote Received	
		Annual Grounds Maintenance Costs		£2,500	
		Box of Standard Dog Poo bags £26 (price at July 2020) say one every two months			
		Annual trim of trees adjacent to 55 Enbrook Valley £180/£200. Price quoted Aug 2020			
		25/6 RFO Summary: Assuming 6 months of annual grounds maintenance costs £1250 + confirmed costs todate of £1,789 we will have spent £3039			
		15/7 Box of poo bags delivered to Michelle Pitcher 220 Shorncliffe Road			
		17/9 Box of poo bags delivered to Michelle Pitcher 220 Shorncliffe Road			

