

## Sandgate Parish Council's Village Design Statement

### Proposed Future Spend to complete the Project

**Budget allowance: £10,000**

#### Expenditure to date:

Supplier	Detail	£
Mark Hanson Designs	Original designs, spent in 2011/12	1,943.50
Catherine Hughes	Consultant	561.20
Apple Dist Int'l and Boots Uk	Photos for the display	30.36
	<b>Total spend to date:</b>	<b>2,535.06</b>

**The account balance**

**£7,464.94**

#### Estimated future expenditure:

Supplier	Detail	£
<i>To be decided</i>	Sundries for displays, advertising and community consultation	150.00
Catherine Hughes	4 further days consultation fees	1,000.00
<i>To be decided</i>	Print costs (based on average print run for community of similar size); plus poster and distribution costs; website	6,128.00 631.00 1680.00
	<b>Estimated total to spend:</b>	<b>9,589.00</b>

**Estimated deficit**

**£2124.06**

Cllr Marjorie Findlay-Stone  
Chairman – Steering Committee for Sandgate VDS

17<sup>th</sup> October 2012